

FY 2025 PHYSICAL PLAN


Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Cagayan State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 022 0000000

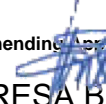
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		84.87% (1,285/1,514)		84.87%	56.70% (1,872/3,300)	56.70% (332/585)	56.70% (624/1,101)	56.70% (187/329)	56.70% (729/1,285)		
2. Percentage of graduates (2 years prior) that are employed		43.35% (2,024/4,669)	22.90%	66.25%	67.70% (4,392/6,484)	20.70% (1,343/6,484)	13.50% (876/6,484)	13.50% (876/6,484)	20% (1,297/6,484)		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		73.86% (29,920/40,508)		73.86%	60.00% (24,300/40,500)			60% (24,300/40,500)			
2. Percentage of undergraduate programs with accreditation		92.94% (79/85)		92.94% (79/85)	98.81% (83.84)		98.81% (83/84)				
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		82.86% (29/35)		82.86% (29/35)	59.38% (19/32)				59.38% (19/32)		
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		100% (1,153/1,153)		(100% (1,153/1,153))	100% (1,200/1,200)			100% (1,200/1,200)			

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		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
2. Percentage of accredited graduate programs		96.77% (30/31)		96.77% (30/31)	100% (35/35)				100% (35/35)		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		9	4	13	15	2	3	5	5		
Output Indicator(s)											
1. Number of research outputs completed within the year		40	10	50	50	10	15	15	10		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		17.92% (19/106)	13.47%	31.39%	32.67% (40/120)	5.83% (7/120)	5.83% ((7/120)	10%(12/120)	11.67% (14/120)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		18	2	20	16	4	5	5	2		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		10,366.95		10,366.95	8,252	2000	2000	2152	2100		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	1	21	16	4	5	5	2		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (7,972/7,972)		100%	100.00% (7,000/7,000)	100% (1,600/1,600)	100% (1,700/1,700)	100% (2,000/2,000)	100 (1,700/1,700)		

Certified Correct:   
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 OIC, Office of the University President  
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